

Donnington and Muxton Parish Council
Budget 2025/2026

Parish

Income

601 Precept*	£288,155.00
603 Nationwide Interest	£1,000.00
605 Co op Interest	£0.00
607 VAT claim	£16,000.00
610 Miscellaneous/Grants	£3,000.00
611 Community Fund	£0.00
612 Christmas Festival	£1,000.00

Total Income **£309,155.00**

Expenditure

106 Postage	£100.00
107 Stationery	£600.00
108 Subscriptions	£3,500.00
109 Insurance	£1,550.00
110 Advertising	£500.00
111 Chair's Allowance	£0.00
112 Grants	£2,000.00
113 Council Meetings	£50.00
114 Elections	£3,000.00
115 Match Funding	£0.00
116 Bank Charges	£180.00
117 Sum Up Fees	£20.00
118 Legal Expenses	£300.00
119 Audit Fees	£1,600.00
120 Computers/IT/Telephones	£5,000.00
121 Rent of Office Room	£0.00
122 Photocopying	£1,300.00
123 Staff Training	£2,000.00
124 Newsletter	£2,040.00
125 Website	£750.00
127 Councillor's Expenses	£200.00
128 Events/Festivals	£7,300.00
129 Christmas Festival	£11,500.00
130 Miscellaneous	£1,500.00
131 Community Fund	£0.00
132 Defibrillators	£200.00
133 Youth Club	£2,000.00
134 GDPR and DPO	£35.00
135 Climate Emergency	£0.00
136 Payroll	£460.00
137 Neighbourhood Enforcement Officer	£17,305.00
Total	£64,990.00

Cordingley Hall

Income

700 Lease	£9,000.00
701 Miscellaneous Income	£0.00
Total Income	£9,000.00
Expenditure	
200 Insurance	£1,330.00
201 General Repairs	£500.00
Total Expenditure	£1,830.00

Turreff Hall

Income	
800 Lettings	£16,000.00
801 Rent of Rooms	£0.00
802 Refurbishment Grant	£0.00
Total Income	£16,000.00

Expenditure	
305 Insurance	£390.00
306 Advertising	£200.00
307 Refund of Deposits/Bar	£1,600.00
308 Water Invoices	£2,500.00
309 Electricity	£2,000.00
310 Gas	£3,300.00
311 Alarm Maintenance	£1,400.00
312 General Repairs	£1,500.00
313 Improvements	£3,000.00
314 Cleaning	£480.00
315 Miscellaneous	£1,000.00
316 Cleaning Materials	£620.00
317 Keyholder Cover	£1,100.00
318 Council Tax	£310.00
Total Expenditure	£19,400.00

Environment

Income	
900 Miscellaneous	£0.00
901 Donnington Allotments	£750.00
Total Income	£750.00

Expenditure	
400 Allotments (Donnington)	£400.00
401 Tree Management	£600.00

Bus Shelters

402 Maintenance/Vandalism	£250.00
403 Cleaning	£3,060.00
404 Insurance	£165.00
Total	£3,475.00

Donnington Toilets

405 Maintenance/Vandalism	£500.00
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406 Cleaning	£6,800.00
407 Insurance	£175.00
408 Cleaning Materials	£200.00
409 Electricity	£1,000.00
410 Water	£2,400.00
Total	£11,075.00

General

411 General Maintenance	£1,200.00
412 Churchyard Maintenance	£0.00
413 Grass Cutting	£5,300.00
414 Container Insurance	£1.12
415 War Memorials	£1,500.00
416 Dog Bin Bags	£0.00
Total	£8,001.12

Street Lighting

422 Street Lighting Costs	£28,000.00
423 Christmas Lights	£27,000.00
424 Upgrades/Additional Works	£6,000.00
Total	£61,000.00

Total Expenditure	£84,551.12
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Library

Income

1001 Miscellaneous	£400.00
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Total Income	£400.00
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Expenditure

500 Insurance	£72.00
501 Electricity	£1,200.00
502 Gas	£3,200.00
503 General Repairs	£0.00
504 Miscellaneous	£300.00
505 Photocopier	£500.00
506 Council Rates	£310.00
507 Water Rates	£680.00

Total Expenditure	£6,262.00
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Salaries/Wages Expenditure

Staff Costs - Employee Gross Pay	£120,868.00
Staff costs - Employers NI/Pension	£38,241.00

Salaries/Wages Total	£159,109.00
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Total Income	£335,305.00
Total Expenditure	£336,142.12
Total Net Balance	-£837.12

*Precept of £288,155 is based on budgetary requirements decided by Council and is calculated at £66.10 per annum per number of Council Tax Band "D" equivalents which for 2025/2026 for this Parish Council was 4,237.7